

Energy Efficiency Program Activity by Town

8/10/19 3:33
Page 1 of 1

Town Name: BARNSTABLE
Program Period: 2019
Current Dates: 6/1/2019 - 6/30/2019
Cumulative Dates: 1/1/2019 - 6/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,953.48	\$4,383.86	4	68,819.42	\$32,772.53	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	398,818.10	\$486,764.64	405	808,316.70	\$994,208.26	782	\$1,967,853.63	50.52%
A2b - Residential Conservation Services (RCS)	0.00	\$43,356.49	199	0.00	\$107,010.64	429	\$340,272.03	31.45%
A2c - Residential Retail	94,910.50	\$11,189.18	45	157,375.60	\$17,943.68	86	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,030.00	97	0.00	\$16,535.00	193	\$0.00	0.00%
Res Subtotal	504,682.08	\$552,724.17	750.00	1,034,511.72	\$1,168,470.11	1,507	\$2,308,125.66	
Res % of Total	49.74%	73.22%	82.87%	41.75%	65.15%	78.57%	59.31%	
B1a - Income Eligible Coordinated Delivery	57,209.30	\$35,532.10	113	143,747.40	\$156,940.05	270	\$713,124.99	22.01%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	57,209.30	\$35,532.10	113.00	143,747.40	\$156,940.05	270	\$713,124.99	
IE % of Total	5.64%	4.71%	12.49%	5.80%	8.75%	14.08%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,788.10	2	0.00	\$6,789.08	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	423,738.96	\$152,472.68	34	998,533.50	\$407,962.46	74	\$870,370.21	46.87%
C2a - C&I Existing Building Retrofit - Municipal	10,971.86	\$7,592.91	3	10,971.86	\$8,323.33	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	18,056.04	\$4,748.65	3	289,840.67	\$44,982.48	59	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	452,766.86	\$166,602.34	42.00	1,299,346.04	\$468,057.35	141	\$870,370.21	
C&I % of Total	44.62%	22.07%	4.64%	52.44%	26.10%	7.35%	22.37%	
Total	1,014,658.25	\$754,858.61	905	2,477,605.16	\$1,793,467.51	1,918	\$3,891,620.86	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.